

FINDINGS FOR FUNDS COLLECTED OVER FIVE YEARS AGO  
DEVELOPMENT IMPACT FEES FISCAL YEAR 2007 ANNUAL REPORT

1. What is the purpose of the Impact Fee? The proposed Impact Fees are to ensure that new development provide its fair share funding for community public facilities.
2. What is the use to which the fee is to be put? The Impact Fees will be used to finance transportation, park and recreation, library or fire facilities as indicated in each fund explanation.
3. What is the reasonable relationship between the fee's use and the type of development project on which the fee is imposed? The Impact Fees will be used to provide for a fair share contribution for community infrastructure projects needed to serve both residential and non-residential development.
4. What is the reasonable relationship between the need for the public facility and the type of development project on which the fee is imposed?
  - Transportation Projects: both residential development and non-residential development utilize the community's transportation system which requires various street projects, traffic signal interconnect systems, landscaping, and medians.
  - Park and Recreation Projects: residential development utilizes the community's parks and improvements are necessary based on the population build-out and the General Plan guidelines to maintain the existing levels of services.
  - Library Projects: residential development utilizes the community libraries and expansions are necessary based on the population build-out and the General Plan guidelines to maintain the existing levels of service.
  - Fire Projects: both residential and non-residential development benefit from provision of fire protection services.

The following funds have unexpended net balances as of June 30, 2007. The reasons for these unexpended funds and the actions taken are discussed below.

**SubArea 2 Development Impact Fee Fund 390662 - \$401,228.39**

Funds will be expended on improvements to El Camino Real.

**Otay Mesa – Western Development Impact Fee Fund 39067 - \$378,834.61**

Fund balance will be expended on the City Council approved reimbursement agreement for acquisition and rough grading of the 3.7 useable acre site for Hidden Trails Neighborhood Park, CIP 29-535.0.

**San Pasqual Valley Development Impact Fee Fund 39068 - \$2,712.44**

It is projected that administrative costs associated with project review and development impact fee fund management will offset the existing fund balance.

**Torrey Hills Park Development Fund 39093 – \$3,853.61**

Funds are programmed to be spent in CIP 29-407.0 “Carmel Valley Community Park South – Recreation Building”.

**Navajo Development Impact Fee Fund 79506 - \$169,505.85**

During the first half of FY 2008, funds on balance have been expended on CIP 35-088.0 “San Carlos Branch Library”.

**Peninsula Development Impact Fee Fund - \$136,444.44**

These funds will be used towards the completion of the Bernard Elementary School Joint Use Park Improvements project, CIP 29-581.0. This project will provide 2.2 acres of joint use turfed fields at Barnard Elementary School. Recreational facilities may include turf irrigation, multipurpose fields, walkways, fencing and other amenities.

**Ocean Beach Development Impact Fee Fund 79516 - \$14,820.22**

These funds will be used towards the update of the Ocean Beach Public Facilities Financing Plan in conjunction with the update of the Ocean Beach Community Plan.

**Old San Diego Development Impact Fee Fund 79523 - \$132,839.92**

These funds will be used towards the completion of “Architectural Barrier Removal” projects throughout the Old San Diego community. Funds will also be used to finance the “Bikeway Corridors” project along San Diego Avenue, Congress Street and Juan Street. Additionally, funds will be required to update the Old San Diego Public Facilities Financing Plan.

**Mission Valley Library Development Impact Fee Fund 795291 - \$13,257.73**

Funds are programmed in CIP 35-092.0 “Mission Valley Library” for expenditure in FY 2008.